

Cheltenham Borough Council Cabinet

Meeting date: Tuesday, 19 December 2023

Meeting time: 6.00 pm

Meeting venue: Council Chamber - Municipal Offices

Membership:

Councillors Rowena Hay, Peter Jeffries, Victoria Atherstone, Flo Clucas, Mike Collins, Iain Dobie, Martin Horwood, Alisha Lewis and Max Wilkinson

Important notice – filming, recording and broadcasting of Council meetings

This meeting will be recorded by the council for live broadcast online at www.cheltenham.gov.uk and www.youtube.com/@cheltenhambc/streams
The Chair will confirm this at the start of the meeting.

If you make a representation to the meeting, you will be deemed to have consented to be filmed and to the possible use of those images and sound recordings for broadcasting and/or training purposes.

If you have any questions on the issue of filming/recording of meetings, please contact Democratic Services.

Contact: democraticservices@cheltenham.gov.uk
Phone: 01242 264 246

SECTION 1 : PROCEDURAL MATTERS

1 Apologies

2 Declarations of interest

3 Minutes of the last meeting (Pages 5 - 14)

4 Public and Member Questions and Petitions

Questions must be received no later than 12 noon on the seventh working day before the date of the meeting

SECTION 2 :THE COUNCIL

There are no matters referred to the Cabinet by the Council on this occasion

SECTION 3 : OVERVIEW AND SCRUTINY COMMITTEE

There are no matters referred to the Cabinet by the Overview and Scrutiny Committee on this occasion

SECTION 4 : OTHER COMMITTEES

There are no matters referred to the Cabinet by other Committees on this occasion

SECTION 5 : REPORTS FROM CABINET MEMBERS AND/OR OFFICERS

5 Housing Revenue Account - Revised Forecast 2023/24 and Interim Budget Proposals 2024/25 for consultation (Pages 15 - 42)

Report of Cabinet Member for Finance and Assets, Councillor Peter Jeffries

6 General Fund Revenue and Capital – Interim Budget Proposals 2024/25 for Consultation (Pages 43 - 100)

Report of the Cabinet Member for Finance and Assets, Councillor Peter Jeffries

7 Infrastructure Funding Statement (IFS) Requirements (Pages 101 - 144)

Report of the Cabinet Member for Customer and Regulatory Services, Councillor Martin Horwood

8 Publica Review (Pages 145 - 168)

Report of the Leader

9 Safeguarding Policy Review and Update (Pages 169 - 204)

Report of Cabinet Member for Safety and Communities, Councillor Flo Clucas.

SECTION 6 : BRIEFING SESSION

- Leader and Cabinet Members

10 Briefing from Cabinet Members

SECTION 7 : DECISIONS OF CABINET MEMBERS

Member decisions taken since the last Cabinet meeting

**SECTION 8 : ANY OTHER ITEM(S) THAT THE LEADER
DETERMINES TO BE URGENT AND REQUIRES A DECISION**